

**MINUTES OF  
TERRELL COUNTY BOARD OF COMMISSIONERS  
SPECIAL MEETING BUDGET REQUESTS AND REVENUE PROJECTIONS FY2018**

**DATE: JULY 18, 2017**

**TIME: 8:30 A.M.**

**PLACE: TERRELL COUNTY GOVERNMENTAL BUILDING**

**PRESENT: JANICE S. BRYANT, BO HAMBY, BILLY MCCLUNG, MARY ELLEN HARNAGE, SANDRA WALKER, MARL HALBROOK, AND INTERIM CLERK CHARLENE FARMER**

**COMMISSIONERS PRESENT: CHAIRMAN WILBURT. GAMBLE III, VICE-CHAIRMAN ERNEST JOHNSON, BRAD STAFFORD, AND CRIS WEBB. LUCIUS HOLLOWAY WAS ABSENT DUE TO DEATH IN FAMILY.**

**CALL TO ORDER: CHAIRMAN T. GAMBLE**

**AGENDA: BRAD STAFFORD MADE THE MOTION TO APPROVE THE JULY 18, 2017 BUDGET AGENDA. THE SECOND CAME FROM ERNEST JOHNSON. ALL OF THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON, AND CRIS WEBB. THE MOTION CARRIED.**

**PRAYER: CHAIRMAN GAMBLE**

**CHAIRMAN GAMBLE ANNOUNCED THAT THE BUDGET RECOMMENDATIONS WILL BE REVIEWED AND MAY NEED TUNING. HE STATED THE PROPOSED BUDGET IS ABOUT 8.4 MILLION. BRAD STAFFORD ASKED HOW MUCH WOULD BE NEED TO BE CARVED OUT IN ORDER TO NOT RAISE TAXES. DISCUSSION FOLLOWED REGARDING ANTICIPATED MONIES FROM SPECIAL PURPOSE SALES TAX AND ITS USE, EMPLOYEE 2% RAISE, AND CUTTING THE BUDGET ABOUT \$300,000. THE CHAIRMAN SAID EACH DEPARTMENT DID GOOD IN DOING WHAT WAS ASKED OF THEM IN KEEPING THEIR BUDGET REDUCED AND AT ABOUT THE SAME AS IT WAS THIS YEAR 2017. COMMISSIONER SUGGESTED THAT THE BOARD BEGIN TO GO THROUGH THE BUDGET BY EACH DEPARTMENT AS PRESENTED. ALL AGREED.**

**1000 GENERAL GOVERNMENT: REQUESTED \$408,500.00 A MOTION TO APPROVE THE GENERAL GOVERNMENT BUDGET IN THE AMOUNT OF \$408,500..00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. THE MOTION CARRIED.**

**1400 ELECTIONS & BOARD OF REGISTRARS: REQUESTED \$91,118.00 THE MOTION TO APPROVE THE ELECTIONS & BOARD OF REGISTRARS BUDGET IN THE AMOUNT OF \$91,118.00 WAS MADE BY CRIS WEBB AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**1500 ADMINISTRATION: REQUESTED \$327,033.09 A MOTION TO APPROVE THE ADMINISTRATION BUDGET IN THE AMOUNT OF \$323,533.09 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

MINUTES OF SPECIAL MEETING BUDGET REQUESTS CONTINUED .....

**1514 TAX MAINTENANCE & ASSESSORS:** REQUESTED \$131,904.88 A MOTION TO APPROVE THE TAX MAINTENANCE/ASSESSORS BUDGET IN THE AMOUNT OF \$130,154.88 WAS MADE BY ERNEST JOHNSON AND SECONDED BY BRAD STAFFORD . THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**1545 TAX COMMISSIONER:** REQUESTED \$152,645.00 A MOTION TO APPROVE THE TAX COMMISSIONER'S BUDGET IN THE AMOUNT OF \$149,131.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**1560 BOARD OF EQUALIZATION:** REQUESTED \$2,225.00 A MOTION TO APPROVE THE BOARD OF EQUALIZATION BUDGET IN THE AMOUNT OF \$2,225.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**1565 COURTHOUSE:** REQUESTED \$49,780.00 A MOTION TO APPROVE THE COURTHOUSE BUDGET IN THE AMOUNT OF \$49,780.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**1566 ARMORY BUILDING:** REQUESTED \$27,050.00 THE MOTION TO APPROVE THE ARMORY BUILDING BUDGET IN THE AMOUNT OF \$27,050.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**1567 COUNTY OFFICE BUILDING:** REQUESTED \$32,550.00 THE MOTION TO APPROVE THE COUNTY OFFICE BUILDING BUDGET IN THE AMOUNT OF \$32,550.00 WAS MADE BY CRIS WEBB AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**2150 COURT EXPENSE:** REQUESTED \$110,648.60 THE MOTION TO APPROVE THE COURT EXPENSE BUDGET IN THE AMOUNT OF \$110,648.60 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**2180 CLERK OF SUPERIOR COURT:** REQUESTED \$143,852.00 THE MOTION TO APPROVE THE CLERK OF SUPERIOR COURT BUDGET IN THE AMOUNT OF \$149,569.00 WAS MADE BY CRIS WEBB AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**2400 MAGISTRATE COURT:** REQUESTED \$150,436.00 MOTION TO APPROVE THE MAGISTRATE COURT BUDGET IN THE AMOUNT OF \$150,704.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**2450 PROBATE COURT:** REQUESTED \$124,223.50 A MOTION TO APPROVE THE PROBATE COURT BUDGET IN THE AMOUNT OF \$124,223.50 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

MINUTES OF SPECIAL MEETING BUDGET REQUESTS CONTINUED .....

**2600 JUVENILE COURT:** REQUESTED \$14,650.00 A MOTION TO APPROVE THE JUVENILE COURT BUDGET IN THE AMOUNT OF \$14,650.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**3300 SHERIFF'S DEPARTMENT:** REQUESTED \$898,176.15 THE MOTION TO APPROVE THE SHERIFF'S DEPARTMENT BUDGET IN THE AMOUNT OF \$765,976.15 WHICH INCLUDES A SCHOOL RESOURCE OFFICER, AN INVESTIGATOR POSITION IN THE AMOUNT OF \$30,000.00 AND A CHIEF DEPUTY POSITION IN THE AMOUNT OF \$40,000.00 AND 8 DEPUTIES AT A PAY INCREASE OF \$2.50 PER HOUR, AND LEASE 3 (4-WHEEL DRIVE) TRUCKS WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**3326 JAIL:** REQUESTED \$859,513.00 DISCUSSION WAS HELD IN REGARDS TO ADMINISTRATOR'S PAY INCREASE OF \$2,300.00 ANNUAL, EXPENSES TO OPERATE THE JAIL, AND STAFF TO INMATE RATIO. THE ADMINISTRATOR HAD REQUESTED A VEHICLE. SHE WAS ADVISED TO OBTAIN A VEHICLE BY USING A GOVERNMENT SURPLUS SITE WHICH THE COUNTY HAD USED PREVIOUSLY. THE MOTION TO APPROVE THE JAIL BUDGET IN THE AMOUNT OF \$802,725.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**3400 CORRECTIONAL INSTITUTE:** REQUESTED \$1,212,534.00 THE MOTION TO APPROVE THE CORRECTIONAL INSTITUTE BUDGET IN THE AMOUNT OF \$1,192,013.42 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**3500 FIRE & RESCUE:** REQUESTED \$100,882.00 THE MOTION TO APPROVE THE FIRE & RESCUE BUDGET IN THE AMOUNT OF \$103,382.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**3530 FORESTRY:** REQUESTED \$15,811.00 MOTION TO APPROVE THE FORESTRY BUDGET IN THE AMOUNT OF \$15,811.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**3600 AMBULANCE SERVICE:** REQUESTED \$879,826.00 A MOTION TO APPROVE THE AMBULANCE SERVICE BUDGET IN THE AMOUNT OF \$886,176.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**3700 CORONER:** REQUESTED \$14,120.00 MOTION TO APPROVE THE CORONER BUDGET IN THE AMOUNT OF \$13,485.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.

**MINUTES OF SPECIAL MEETING BUDGET REQUESTS CONTINUED .....**

**3800 EMERGENCY 911: REQUESTED \$93,260.00 A MOTION TO APPROVE THE EMERGENCY 911 BUDGET IN THE AMOUNT OF \$126,431.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**3910 ANIMAL CONTROL: REQUESTED \$30,828.00 DISCUSSION FOLLOWED IN REGARDS TO THE METHOD THE DIRECTOR USED TO PREPARE THE BUDGET. THE CHAIRMAN AGREED TO MEET WITH HER AND GO OVER PUTTING TOGETHER A BUDGET. A MOTION TO APPROVE THE ANIMAL CONTROL BUDGET IN THE AMOUNT OF \$30,828.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**3920 EMA DIRECTOR: REQUESTED \$11,609.00 THE MOTION TO APPROVE THE EMA DIRECTOR BUDGET IN THE AMOUNT OF \$12,009.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**4200 ROADS & BRIDGES: REQUESTED \$1,007,557.26 A MOTION TO APPROVE THE ROADS & BRIDGES BUDGET IN THE AMOUNT OF \$1,016,557.26 WAS MADE BY BRAD STAFFORD AND SECONDED BY . THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**4226 LAWN MAINTENANCE: REQUESTED \$6,700.00 A MOTION TO APPROVE THE LAWN MAINTENANCE BUDGET IN THE AMOUNT OF \$9,100.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**4500 SOLID WASTE: REQUESTED \$393,336.00 THE MOTION TO APPROVE THE SOLID WASTE BUDGET IN THE AMOUNT OF \$397,813.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**5110 HEALTH DEPARTMENT: REQUESTED \$82,386.00 MOTION TO APPROVE THE HEALTH DEPARTMENT BUDGET IN THE AMOUNT OF \$82,386.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**5190 INDIGENTS & PAUPERS: REQUESTED \$1,200.00 MOTION TO APPROVE THE INDIGENTS & PAUPERS BUDGET IN THE AMOUNT OF \$1,200.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**MINUTES OF SPECIAL MEETING BUDGET REQUESTS CONTINUED .....**

**5410 WELFARE DEPARTMENT: REQUESTED \$15,000.00 MOTION TO APPROVE THE WELFARE DEPARTMENT BUDGET IN THE AMOUNT OF \$15,000.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**5446 TRAINING CENTER: REQUESTED \$500.00 MOTION TO APPROVE THE TRAINING CENTER BUDGET IN THE AMOUNT OF \$500.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**5700 EXTENSION SERVICE: REQUESTED \$94,116.00 MOTION TO APPROVE THE EXTENSION SERVICE BUDGET IN THE AMOUNT OF \$94,116.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**6100 RECREATION: REQUESTED \$67,550.00 THE MOTION TO APPROVE THE RECREATION BUDGET IN THE AMOUNT OF \$67,550.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**6500 LIBRARY: REQUESTED \$52,725.00 COMMISSIONER STAFFORD POINTED OUT THAT SABAL TRAIL AWARDED \$25,000.00 TO THE REGIONAL LIBRARY. A MOTION TO APPROVE THE LIBRARY BUDGET IN THE AMOUNT OF \$52,725.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON, AND CRIS WEBB. MOTION CARRIED.**

**7400 ZONING: REQUESTED \$37,758.00 A MOTION TO APPROVE THE ZONING BUDGET IN THE AMOUNT OF \$36,926.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**7500 CHAMBER OF COMMERCE: REQUESTED \$35,000.00 MOTION TO APPROVE THE CHAMBER OF COMMERCE BUDGET IN THE AMOUNT OF \$35,000.00 WAS MADE BY CRIS WEBB AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON, AND CRIS WEBB. MOTION CARRIED.**

**7563 AIRPORT: REQUESTED \$42,385.00 MOTION TO APPROVE THE AIRPORT BUDGET IN THE AMOUNT OF \$42,385.00 WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON AND CRIS WEBB. MOTION CARRIED.**

**TOTAL APPROVED EXPENDITURES \$7,563,931.90**

MINUTES OF SPECIAL MEETING BUDGET REQUESTS CONTINUED .....

**201 JAIL FUND EXPENSE:** REQUEST FOR CAMERA SYSTEM. BRAD STAFFORD ASKED THAT THE CHAIRMAN SEND OUT REMINDER LETTER OUTLINING THE BID PROCESS FOR SERVICES TO ALL DEPARTMENT HEADS. THE BIDS SHOULD COME THROUGH THE BOARD OF COMMISSIONERS' OFFICE. THE MOTION TO APPROVE \$18,200.00 FOR PURCHASE OF CAMERA SYSTEM FOR THE JAIL AND TO BE PAID FROM THE JAIL FUND WAS MADE BY BRAD STAFFORD AND THE SECOND WAS GIVEN BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON, AND CRIS WEBB. MOTION CARRIED.

**212 DRUG ABUSE AND EDUCATION:** REQUEST FOR \$5,800.00 TO BE SET ASIDE AND ISSUED FOR PATAULA JUDICIAL CIRCUIT DRUG ABUSE AND EDUCATION FUNDS. THIS MONY COMES IN FROM FINES FROM THE COURTS. THE MOTION TO APPROVE \$5,800.00 FOR PATAULA JUDICIAL CIRCUIT DRUG ABUSE AND EDUCATION FUND WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON, AND BRAD STAFFORD. MOTION CARRIED.

**215 E 911 EXPENSES:** REQUEST FOR \$ 97,300.00 FOR EXPENDITURES OF E 911 SUCH AS COMMUNICATIONS CONTRACTS AND UNIFORMS. A MOTION TO APPROVE \$97,300.00 FOR EXPENSES OF E 911 WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. MOTION CARRIED.

**310 ROADS AND BRIDGES:** REQUEST FOR \$269,930.00 FOR MATCH TO LOCAL MAINTENANCE IMPROVEMENT GRANT FOR ROADS AND EQUIPMENT FOR ROAD DEPARTMENT.

**310 SOLID WASTE:** REQUEST FOR \$50,000.00 FOR LANDFILL EXPENSE.

**310 INTERGOVERNMENT AGREEMENT FROM SPECIAL PURPOSE LOCAL OPTION SALES TAX:** REQUEST FOR \$375,000.00 FOR PAY OUT TO SASSER, PARROTT, BRONWOOD, AND DAWSON OF FUNDS RECEIVED FROM SPECIAL PURPOSE LOCAL OPTION SALES TAX.

**310 SPECIAL PURPOSE SALES TAX 2017:** REQUEST FOR \$ 694,930.00 FOR EXPENSES TO PAY OUT FROM FUNDS RECEIVED FROM SPST IN YEAR 2017.

THE MOTION TO APPROVE THE REQUESTED FIGURES PRESENTED FOR ACCOUNT 310 IN THE TOTAL AMOUNT OF \$694,930.00 FOR DEPARTMENTS 4200, 4500, 4960, AND 310 SPST WAS MADE BY BRAD STAFFORD AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON, AND CRIS WEBB. MOTION CARRIED.

**SHILOH CHURCH ROAD:** A PETITION WAS SUBMITTED TO THE BOARD OF COMMISSIONERS BY PROPERTY OWNERS TO PAVE THE SECTION OF MELTON MILL ROAD WHICH IS DIRT FROM WEST LEE STREET TO SHILOH CHURCH WHICH IS KNOWN AS SHILOH CHURCH ROAD. THESE LANDOWNERS GAVE SIGNATURE TO GIVE THE COUNTY AT NO COST THE REQUIRED LAND FOR RIGHT OF WAY. AT THE TIME OF THE PETITION, THE ESTIMATED COST FOR PAVING WAS \$28,750.00 AND THEY WANTED THE COUNTY TO PAY THE COSTS. DISCUSSION FOLLOWED THAT THE ISSUE SHOULD BE HANDLED THROUGH THE LMIG PROCESS. THIS ITEM WAS PUT IN THE 310 BUDGET FOR IT WAS POINTED OUT THAT SPECIAL PURPOSE TAX COULD BE USED FOR ROADS IN THE COUNTY. ALL BOARD MEMBERS WERE IN AGREEMENT TO ADDRESS THIS ITEM AT ANOTHER POINT IN TIME.

MINUTES OF SPECIAL MEETING BUDGET REQUESTS CONTINUED .....

REVENUE ESTIMATES:

LOCAL OPTION SALES TAX	\$ 509,000.00
ALCOHOLIC BEVERAGE TAX	\$ 23,810.00
FINANCIAL INSTITUTION TAX	\$ 25,000.00
INTEREST REVENUES	\$ 3,000.00
RENTS & ROYALTIES	\$ 40,000.00
MISCELLANEOUS REVENUES	\$ 2,500.00
TRANSFER OF FUNDS	\$ 199,101.88
SALE OF FIXED ASSETS	\$ 1,000.00
ELECTION QUALIFYING FEES	\$ 1,000.00
CHILD SUPPORT FEES	\$ 250.00
REAL PROPERTY CURRENT YEAR	\$3,255,127.00
REAL PROPERTY – TIMBER CURRENT YEAR	\$ 4,500.00
REAL PROPERTY – PRIOR YEAR	\$ 70,000.00
PERSONAL PROPERTY-MOTOR VEHICLE-CURRENT YEAR	\$ 115,000.00
TITLE AD VALOREM TAX (TAVT)	\$ 240,000.00
PERSONAL PROPERTY – MOBILE HOMES CURRENT YEAR	\$ 10,515.00
RAILROAD EQUIPMENT TAX	\$ 14,000.00
PENALTIES/INTEREST PROPERTY TAX	\$ 25,000.00
PENALTIES/INTEREST FIFA	\$ 3,000.00
FOREST LAND PROTECTION ACT	\$ 64,000.00
OTHER COMMISSIONS IN TAX COLLECTION	\$ 100,000.00
INTANGIBLE TAX	\$ 22,000.00
REAL ESTATE TRANSFER	\$ 10,000.00
COURT – SUPERIOR	\$ 95,000.00
COURT – MAGISTRATE	\$ 48,000.00
FINGER PRINTING & FIREARMS FEE	\$ 5,000.00
COURT – PROBATE	\$ 193,000.00
SPECIAL POLICE SERVICES	\$ 27,000.00
FINGER PRINTING FEES	\$ 400.00
BACKGROUND CHECK FEES	\$ 300.00
SALE OF FIXED ASSETS	\$ 3,000.00
PRISONER HOUSING FEES	\$ 9,000.00
STATE GRANTS DIRECT –CI EDUCATION	\$ 25,000.00
DETENTION/CORRECTION SERVICES FEES	\$ 985,000.00
PUBLIC IMPROVEMENT REVENUES	\$ 5,000.00
INSURANCE PREMIUM TAX (FIRE & RESCUE)	\$ 114,000.00
AMBULANCE FEES	\$ 400,000.00
ANIMAL CONTROL FEES (BOARD/FINES)	\$ 15,000.00
GEMA-PPA	\$ 5,000.00
GA DOT LMIG	\$ 407,728.02
PIPE SALES	\$ 5,000.00
FUEL	\$ 1,200.00
INSURANCE PREMIUM TAX (SOLID WASTE)	\$ 114,000.00
SPECIAL ASSESSMENTS – CURRENT	\$ 331,000.00
GENERAL BUSINESS LICENSE	\$ 28,000.00
BUILDING PERMITS	\$ 3,500.00
ZONING & LAND USE	\$ 6,000.00

MINUTES OF SPECIAL MEETING BUDGET REQUESTS CONTINUED .....

TOTAL ESTIMATED REVENUE

\$7,564,431.90

*corrected to  
# 7,563,931.90  
at August 1, 2017 meeting*

*corrected at  
8-1-17  
meeting*

A MOTION TO APPROVE THE FY2018 BUDGET ESTIMATED REVENUE AS PRESENTED IN THE AMOUNT OF \$ ~~7,564,431.90~~ <sup>7,563,931.90</sup> WAS MADE BY CRIS WEBB AND SECONDED BY ERNEST JOHNSON. THOSE IN FAVOR OF THE MOTION WERE CRIS WEBB, BRAD STAFFORD, AND ERNEST JOHNSON. THE MOTION CARRIED.

APPROVAL OF BUDGET ESTIMATED REVENUE FROM ACCOUNTS 201, 212, AND 215 AS PRESENTED WAS NOT NECESSARY AS THEY HAD ALREADY BEEN DISCUSSED.

THE MOTION TO ADJOURN THE MEETING WAS MADE BY BRAD STAFFORD AND SECONDED BY CRIS WEBB. THOSE IN FAVOR OF THE MOTION WERE BRAD STAFFORD, ERNEST JOHNSON, AND CRIS WEBB. MOTION CARRIED.

A DATE WAS SET TO HOLD A PUBLIC HEARING ON THE PROPOSED FY2018 BUDGET FOR THURSDAY, AUGUST 3, 2017 AT 10:00 A.M.

RESPECTFULLY SUBMITTED BY: *Sandra O'Stean*

SANDRA O'STEAN ASSISTANT TO THE COMMISSIONERS

APPROVED BY: *Wilbur T. Gamble III*

WILBUR T. GAMBLE III CHAIRMAN

DATE APPROVED: *8-1-17*